IN

| STATE OF DELAWARE | |
|---|--------------|
| SINGLE POINT OF CONTACT – SPOC | |
| NTERGOVERNMENTAL REVIEW OF FEDERAL PROGRAMS | SEP 1 4 2009 |
| Office of Management and Budget | 00 |
| Haslet Building, 3 rd Floor, Dover, Delaware 19901 | By |
| (302) 739-4206 | |
| 4KKH-#1 | |

| 1. | STATE APPLICATION IDENTIFIER: | | ARRA-# | | | | | | |
|-----|---|--------------|---|---------------|--------------|------------|-------------|-----------|--|
| | S9-07-14-02 | | SPOC | SPOC use ONLY | | nth | Reviewer | CC's | |
| | | | | | | 9 | 1 KK | K | |
| 2. | 2. Applicant Project Title: BASIC SUPPORT, RECOVERY ACT | | | | | | | | |
| 3. | Applicant Department: Health & Social Services | | 4. Applicant Division/APU: Visually Impaired (35-08-01) | | | | | | |
| 5. | Applicant Address: 1901 N. Dupont Highway, Bigg | js Bldg., Νε | , New Castle, DE 19720 SLC: H150 | | | | | | |
| 6. | Contact Person: Robert L. Doyle, III | 7. (| 7. Contact Person's Phone Number: (302) 255-9800 | | | | | | |
| 8. | Signature of Secretary or Agency Head (for state agencies) or Chief Administrator (for all other applicants) Robert L Doyle, III, Designee for Secretary Rita M. Landgraf | | | | | | | | |
| 9. | Federal Grantor Department: U.S. Department of Ed | ducation | | | | | | Education | |
| 11. | Federal Contact Person: Carol Dobak | | | 12. F | hone Numbe | er: (20 | 2) 245-7325 | | |
| 13. | 400 Maryland Avenue, SW, PCP, Room 5073, Washington, DC 20202-2800 | | | | | | | | |
| 14. | Federal Program Title: | | 15. FEDERAL CATALOG NO: (CFDA) | | | | | | |
| | Rehabilitation Services – Vocational Rehabilitation to States, Recovery Act | n Grants | | 84 | 390 |) | | | |
| 16. | Project Description: | | | 740 | | | | | |
| | To provide a coordinated set of activities to facilitate positive employment outcomes to individuals identified as visually impaired and meeting the criteria of significantly or most significantly disabled who require services to prepare for, obtain, or retain employment. Services include assessment, diagnosis, vocational evaluation, vocational rehabilitation counseling, physical and mental restoration, rehabilitation technology, educational/vocational training, and job placement. | | | | | | | | |
| 17. | Will funds be utilized for any technology initiatives? | s ⊠ No I | f so, Busine | ess Case N | umber and br | ief projec | t summary: | | |
| 18. | Measurable Objectives: a. What were last year's objectives? N/a | | | | | | | | |
| | 794 | | | | | | | | |
| | b. Were these objectives met? (If not, please explain why | ·) | | | | | | | |
| | N/a | | | | | | | | |
| | | | | | | | | | |
| | c. What are this year's objectives? | | | | | | | | |
| | 24 individuals will be successfully employed in competitive settings 2. Contract Consultant to research feasibility for setting up incubators to facilitate self employment outcomes | | | | | | | | |
| (If | (If more space is needed, please attach a separate sheet of paper) | | | | | | | | |

9/14/0

| 19. Grant Period: 20 | 20. Hc Jany years has this project been funded: | 21. If the project was i awarded? | ad last year, how much federal money was | | | | | |
|---|---|-----------------------------------|--|-------------------------|--|--|--|--|
| From: 02/17/2009 | 0 | \$0 | | | | | | |
| To: 09/30/2010 | | | | | | | | |
| 22. Source of funding for this application: | | | Dollars | | | | | |
| a. Federal grant | | | | \$270,000 | | | | |
| b. Other federal funds (Specify source of funding) | | | | | | | | |
| c. Required state contribution 35-6 (Specify source of funding) | | | | | | | | |
| d. Discretionary state contribution (Specify source of funding) | | | | | | | | |
| e. Required local contribution (Specify source of funding) | | | | | | | | |
| f. Other non- federal funds (Specify source of funding) | | | | | | | | |
| TOTAL | | | | \$270,000 | | | | |
| 23. Budget by cost category and source: | Federal Funds | State Funds | Other Funds | Total Funds | | | | |
| Salaries & Fringe Benefits | | · | | | | | | |
| Personal or Contractual Services | 270,000 | | | 270,000 | | | | |
| Travel | | | | | | | | |
| Supplies & Materials | | | | | | | | |
| Capital Expenditures | | | | | | | | |
| Audit Fees | | | | | | | | |
| Indirect Costs | | | | | | | | |
| Other | | | | | | | | |
| TOTAL | \$270,000 | | | \$270,000 | | | | |
| 24. How many positions are required for the project? (Exclude casual/seasonal employees) N/A | | | | | | | | |
| Breakdown of p | Authorized in State Budget | New Positions Required | Total | | | | | |
| Paid for out of federal funds | | | | | | | | |
| Paid for out of General Funds | | | | | | | | |
| Paid for out of state special funds | | | | | | | | |
| Paid for out of bond/local/other funds | | | | | | | | |
| TOTAL | | | | | | | | |
| PLEASE NOTE: On a separate piece of other) and the full-time equivalent for a grant funds positions within other depart grant please indicate the grant source. | all positions required. Please identify to artments, divisions and/or offices, pleas | he new positions by placing | g an asterisk before the | position title. If this | | | | |